

PROJECT COST

PROJECT INFORMATION	
PROJECT NAME: OSCEOLA HALL FIRE ALARM REPLACEMENT	DATE COMPLETED: SEPTEMBER 28, 2023
PROJECT NUMBER: 23010001	PROJECT MANAGER: JOSE DAVILA / JASON MOTTO

PROJECT DESCRIPTION: REPLACEMENT OF THE FIRE ALARM SYSTEM AT OSCEOLA HALL. INCLUDED THE INSTALLATION OF NEW DEVICES, PANELS, SPEAKERS, RELAYS, CONDUCTORS, CONDUIT, PULL STATIONS, AND A NEW CLASS A FIRE ALARM CONTROL PANEL. ALSO INCLUDED SMOKE DETECTORS, A NEW MASS NOTIFICATION SYSTEM WITH ANTENNA, AND A GAS SOLENOID VALVE INSTALLED AT THE EXISTING BOILER.





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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 400,593.50
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 29,400.00
DIVISION 2 - EXISTING CONDITIONS	\$ 40,495.00
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ 55,730.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ 220,380.00
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ 2,500.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 27,500.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 18,900.50
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 5,688.00
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 46,966.24
BUILDING CODE OFFICE	\$ 6,171.00
STATE FIRE MARSHALL	\$ 1,001.48
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 39,793.76
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 447,559.74

PR	OJECT TIME		
	PROJECT SUBMITTED BY CLIENT		
ь	SPAA, F&S REVIEW		
STAR	PM ASSIGNED	2.75 MONTHS	
S	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT		
z	CLIENT APPROVAL AND FUNDING	NA	
DESIG	REQUISITION GENERATED		
ā	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW		
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH	2.75 MONTHS	
MIT	CONTRACTOR BID		
BID/PERM	PM REVIEWS BID		
/ai	AVP F&S APPROVAL OF BID		
н	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
NOI	PROGRESS REVIEWS		
UCT	PAYMENT APPLICATIONS, INVOICES	2.75 MAGNITUS	
STR	INSPECTIONS	3.75 MONTHS	
CONSTRUCTION	CERTIFICATE OF COMPLETION		
)	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
TUC	FINAL INVOICES		
SE-C	OWNER'S MANUALS	2 MONTHS	
close-ou	ASSET TURNOVER TO OPERATIONS		
J	ACCOUNTING CLOSE-OUT		